

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
60	SAN CRISTOBAL	82,235,000			49,705,719							88,616,174	32.84%	
60936	936	82,235,000			49,705,719							88,616,174	32.84%	
609366018	SAN CRISTOBAL	82,235,000			49,705,719							88,616,174	32.84%	
609366018205001010264	INST EDUC PRESBITE	82,235,000			49,705,719							88,616,174	32.84%	
60936601820500101026401	RECURSOS PROPIOS	4,105,000			6,330,403							3,994,238	61.72%	
60936601820500101026401	Otros bienes transportabl	2,905,000				2,905,000						2,905,000	0.00%	
60936601820500101026401	Servicios financieros y se	100,000				100,000	41,840	41,840	41,840			58,160	41.84%	
60936601820500101026401	Prestación de servicios p				3,390,000	3,390,000	3,390,000	3,390,000	3,390,000				100.00%	
60936601820500101026401	Servicio de Teléfono	1,100,000			450,000	1,550,000	518,922	518,922	518,922			1,031,078	33.48%	
60936601820500101026401	Mantenimiento de infrae				2,490,403	2,490,403	2,490,403	2,490,403	2,490,403				100.00%	
60936601820500101026402	TRANSFERENCIAS N/	78,130,000			43,371,766	121,501,766	36,883,380	13,181,670	12,051,670	23,701,710	1,130,000	84,618,386	30.36%	
60936601820500101026402	Otros bienes transportabl	16,770,000			21,746,413	38,516,413	16,751,883	9,847,073	9,847,073	6,904,810		21,764,530	43.49%	
60936601820500101026402	Otros productos metálic	10,000,000			6,000,000	16,000,000						16,000,000	0.00%	
60936601820500101026402	Remuneración servicios	3,000,000			3,000,000	6,000,000						6,000,000	0.00%	
60936601820500101026402	Prestación de servicios p	12,360,000				12,360,000	10,170,000	2,260,000	1,130,000	7,910,000	1,130,000	2,190,000	82.28%	
60936601820500101026402	Servicios prestados de in	1,000,000			3,000,000	4,000,000						4,000,000	0.00%	
60936601820500101026402	Mantenimiento de infrae	19,000,000			1,625,353	20,625,353	1,074,597	1,074,597	1,074,597			19,550,756	5.21%	
60936601820500101026402	Transporte Escolar	2,000,000				2,000,000						2,000,000	0.00%	
60936601820500101026402	Actividades pedagógicas	4,000,000			8,000,000	12,000,000	8,886,900			8,886,900		3,113,100	74.06%	
60936601820500101026402	Dotacion institucional de	10,000,000				10,000,000						10,000,000	0.00%	
60936601820500101026404	PRESUPUESTO PARTI				3,550	3,550						3,550	0.00%	
60936601820500101026404	Mantenimiento de infrae				3,550	3,550						3,550	0.00%	



JAIME ALBERTO CASTAÑO BOTERO
RECTOR



SANDRA MILENA MONTES
TESORERO